

세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		945,522,229	100.00%	914,872,870	100.00%	30,649,359	3.35%
100	지방세수입	103,504,166	10.95%	99,043,649	10.83%	4,460,517	4.50%
	110 지방세	103,504,166	10.95%	99,043,649	10.83%	4,460,517	4.50%
	111 보통세	103,238,558	10.92%	98,768,989	10.80%	4,469,569	4.53%
	113 지난연도 수입	265,608	0.03%	274,660	0.03%	△9,052	△3.30%
200	세외수입	46,763,858	4.95%	46,237,955	5.05%	525,903	1.14%
	210 경상직세외수입	36,741,247	3.89%	36,175,189	3.95%	566,058	1.56%
	211 재산임대수입	555,091	0.06%	542,456	0.06%	12,635	2.33%
	212 사용료수입	14,639,230	1.55%	13,868,253	1.52%	770,977	5.56%
	213 수수료수입	7,836,728	0.83%	7,529,442	0.82%	307,286	4.08%
	214 사업수입	31,080	0.00%	2,300	0.00%	28,780	1251.30%
	215 징수교부금수입	9,613,742	1.02%	10,033,211	1.10%	△419,469	△4.18%
	216 이자수입	4,065,376	0.43%	4,199,527	0.46%	△134,151	△3.19%
	220 임시직세외수입	4,945,135	0.52%	4,641,135	0.51%	304,000	6.55%
	221 재산매각수입	2,061,106	0.22%	1,947,167	0.21%	113,939	5.85%
	223 보조금반환수입	5,570	0.00%	2,890	0.00%	2,680	92.73%
	224 기타수입	2,878,459	0.30%	2,691,078	0.29%	187,381	6.96%
	230 지방행정제재·부과금	3,094,199	0.33%	3,364,851	0.37%	△270,652	△8.04%
	231 과징금	55,604	0.01%	59,961	0.01%	△4,357	△7.27%
	232 이행강제금	797,460	0.08%	975,970	0.11%	△178,510	△18.29%
	233 변상금	147,842	0.02%	138,609	0.02%	9,233	6.66%
	234 과태료	2,060,351	0.22%	2,155,411	0.24%	△95,060	△4.41%
	236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	237 범칙금	12,942	0.00%	14,900	0.00%	△1,958	△13.14%
	240 지난연도 수입	1,983,277	0.21%	2,056,780	0.22%	△73,503	△3.57%
	241 지난연도 수입	1,983,277	0.21%	2,056,780	0.22%	△73,503	△3.57%
300	지방교부세 등	13,975,000	1.48%	17,519,000	1.91%	△3,544,000	△20.23%
	310 지방교부세	13,975,000	1.48%	17,519,000	1.91%	△3,544,000	△20.23%
	311 지방교부세	13,975,000	1.48%	17,519,000	1.91%	△3,544,000	△20.23%
400	조정교부금등	216,701,099	22.92%	214,424,429	23.44%	2,276,670	1.06%
	410 자치구조정교부금등	216,701,099	22.92%	214,424,429	23.44%	2,276,670	1.06%
	411 자치구조정교부금등	216,701,099	22.92%	214,424,429	23.44%	2,276,670	1.06%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		510,038,154	53.94%	470,454,979	51.42%	39,583,175	8.41%
	510 국고보조금등	350,058,888	37.02%	325,434,725	35.57%	24,624,163	7.57%
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	520 시·도비보조금등	159,979,266	16.92%	145,020,254	15.85%	14,959,012	10.32%
	521 시·도비보조금등	159,979,266	16.92%	145,020,254	15.85%	14,959,012	10.32%
700 보전수입등및내부거래		54,539,952	5.77%	67,192,858	7.34%	△12,652,906	△18.83%
	710 보전수입등	48,398,496	5.12%	67,002,701	7.32%	△18,604,205	△27.77%
	711 잉여금	48,398,496	5.12%	67,002,701	7.32%	△18,604,205	△27.77%
	720 내부거래	6,141,456	0.65%	190,157	0.02%	5,951,299	3129.68%
	721 전입금	163,568	0.02%	182,791	0.02%	△19,223	△10.52%
	722 예탁금및예수금	5,977,888	0.63%	7,366	0.00%	5,970,522	81055.15%