

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		924,011,758	100.00%	906,272,498	100.00%	17,739,260	1.96%
100 지방세수입		103,504,166	11.20%	99,043,649	10.93%	4,460,517	4.50%
	110 지방세	103,504,166	11.20%	99,043,649	10.93%	4,460,517	4.50%
	111 보통세	103,238,558	11.17%	98,768,989	10.90%	4,469,569	4.53%
	113 지난연도 수입	265,608	0.03%	274,660	0.03%	△9,052	△3.30%
200 세외수입		40,266,613	4.36%	40,058,782	4.42%	207,831	0.52%
	210 경상적세외수입	32,345,122	3.50%	32,217,293	3.55%	127,829	0.40%
	211 재산임대수입	555,091	0.06%	542,456	0.06%	12,635	2.33%
	212 사용료수입	10,284,417	1.11%	9,917,077	1.09%	367,340	3.70%
	213 수수료수입	7,836,728	0.85%	7,529,442	0.83%	307,286	4.08%
	214 사업수입	31,080	0.00%	2,300	0.00%	28,780	1251.30%
	215 징수교부금수입	9,613,742	1.04%	10,033,211	1.11%	△419,469	△4.18%
	216 이자수입	4,024,064	0.44%	4,192,807	0.46%	△168,743	△4.02%
	220 임시적세외수입	4,804,964	0.52%	4,507,840	0.50%	297,124	6.59%
	221 재산매각수입	2,061,106	0.22%	1,947,167	0.21%	113,939	5.85%
	223 보조금반환수입	5,570	0.00%	2,890	0.00%	2,680	92.73%
	224 기타수입	2,738,288	0.30%	2,557,783	0.28%	180,505	7.06%
	230 지방행정제재·부과금	1,623,504	0.18%	1,784,851	0.20%	△161,347	△9.04%
	231 과징금	55,604	0.01%	59,961	0.01%	△4,357	△7.27%
	232 이행강제금	797,460	0.09%	975,970	0.11%	△178,510	△18.29%
	233 변상금	147,842	0.02%	138,609	0.02%	9,233	6.66%
	234 과태료	589,656	0.06%	575,411	0.06%	14,245	2.48%
	236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	237 범칙금	12,942	0.00%	14,900	0.00%	△1,958	△13.14%
	240 지난연도 수입	1,493,023	0.16%	1,548,798	0.17%	△55,775	△3.60%
	241 지난연도 수입	1,493,023	0.16%	1,548,798	0.17%	△55,775	△3.60%
300 지방교부세 등		13,975,000	1.51%	17,519,000	1.93%	△3,544,000	△20.23%
	310 지방교부세	13,975,000	1.51%	17,519,000	1.93%	△3,544,000	△20.23%
	311 지방교부세	13,975,000	1.51%	17,519,000	1.93%	△3,544,000	△20.23%
400 조정교부금등		216,701,099	23.45%	214,424,429	23.66%	2,276,670	1.06%
	410 자치구조정교부금등	216,701,099	23.45%	214,424,429	23.66%	2,276,670	1.06%
	411 자치구조정교부금등	216,701,099	23.45%	214,424,429	23.66%	2,276,670	1.06%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		501,876,880	54.31%	469,333,979	51.79%	32,542,901	6.93%
	510 국고보조금등	349,395,251	37.81%	324,884,725	35.85%	24,510,526	7.54%
	511 국고보조금등	349,395,251	37.81%	324,884,725	35.85%	24,510,526	7.54%
520 시 · 도비보조금등		152,481,629	16.50%	144,449,254	15.94%	8,032,375	5.56%
	521 시 · 도비보조금등	152,481,629	16.50%	144,449,254	15.94%	8,032,375	5.56%
700 보전수입등및내부거래		47,688,000	5.16%	65,892,659	7.27%	△ 18,204,659	△27.63%
	710 보전수입등	47,688,000	5.16%	65,892,659	7.27%	△ 18,204,659	△27.63%
	711 잉여금	47,688,000	5.16%	65,892,659	7.27%	△ 18,204,659	△27.63%